

Budget Summary

General Fund Budget 2023/24	
	£000s
Committee Budgets	
Community Services and Licensing	4,400
Environment	7,241
Housing	865
Strategy and Resources	7,525
Development Control Committee	433
HRA Income	(2,650)
Committee earmarked reserve transfers (net)	(459)
Net Committee Budgets	17,355
Corporate Budgets	
Minimum Revenue Provision	1,187
Interest Payable	100
Interest Receivable	(1,171)
Renewable Energy Income	(42)
Drainage Board Levy	178
Total Corporate Budgets	252
Council Plan Additions (Listed on Appendix B)	643
Net Revenue Budget	18,249